

2015

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

MILAN CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and

(3) the Amount(s) of Amount of 2014 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	6	15,468	6,608	
Bond and Interest	12-1736	7	4,800	3,697	
Special Highway		8	4,224		
Totals		xxxxxx	24,492	10,305	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					
					Nov 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Date Attested:

, 2014

County Clerk

Governing Body

2015

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County Clerk

Governing Body

MILAN CITY

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	10,497
2. Debt Service Levy in 2014 Budget	- \$	3,849
3. Tax Levy Excluding Debt Service	\$	6,648
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014 :	+ _____	0
5. Increase in Personal Property for 2014 :		
5a. Personal Property 2014	+ _____	2,964
5b. Personal Property 2013	- _____	8,805
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2014 :	+ _____	178
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	178
9. Total Estimated Valuation July 1, 2014	_____	186,630
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	186,452
11. Factor for Increase (8 divided by 10)	_____	0.00095
12. Amount of Increase (11 times 3)	+ \$ _____	6
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	6,654
14. Debt Service Levy in this 2015 Budget	_____	3,697
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	10,351

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

MILAN CITY

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2014	Budget Tax Levy Amt for 2013	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	6,648	1,797	33	54	74
Bond and Interest	3,849	1,041	20	0	42
TOTAL	10,497	2,838	53	54	116

County Treas Motor Vehicle Estimate	<u>2,838</u>			
County Treasurers Recreational Vehicle Estimate		<u>53</u>		
County Treasurers 16/20M Vehicle Estimate			<u>54</u>	
County Treasurers Slider Estimate				<u>116</u>
Motor Vehicle Factor	<u>0.27036</u>			
Recreational Vehicle Factor		<u>0.00505</u>		
16/20 Vehicle Factor			<u>0.00514</u>	
Slider Factor				<u>0.01102</u>

MILAN CITY

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
		NONE			
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

MILAN CITY

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	6,556	7,343	4,827
Receipts:			
Ad Valorem Tax	5,536	6,648	XXXXXXXXXXXXXXXXXX
Delinquent Tax	375		
Motor Vehicle Tax	1,887	1,279	1,797
Recreational Vehicle Tax	46	24	33
16/20M Vehicle Tax	76	3	54
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider-Watercraft(HB2422)			74
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Wheatland Electric Coop.	1,879	1,928	1,930
Licenses			
Building Permits			
Rent	145	145	145
Firemen			
Repairs and Operating Expense			
Reimbursed Expense			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,944	10,027	4,033
Resources Available:	16,500	17,370	8,860
Expenditures:			
Personal Services	429	456	460
Commodities	5,212	7,090	7,100
Contractual	2,316	3,139	3,600
Capital Outlay		2,529	4,979
Fire Contract - Argonia Cy & Dixon Tp	1,200	1,200	1,200
Postage			
Capital Outlay			
General Administration			
Operations			
Firemen			
Licenses & Fees & Legal			
Taxes - Federal & State Witheld			
Insurance			
Supplies			
Repairs			
Reimbursed Expense			
		-1,871	-1,871
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,157	12,543	15,468
Unencumbered Cash Balance Dec 31	7,343	4,827	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	12,139	14,414	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,468
Tax Required			6,608
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			6,608

MILAN CITY

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,026	3,849	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	74		
Motor Vehicle Tax		911	1,041
Recreational Vehicle Tax		17	20
16/20M Vehicle Tax		3	0
Slider-Watercraft(HB2422)			42
Interest on Idle Funds		20	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,100	4,800	1,103
Resources Available:	4,100	4,800	1,103
Expenditures:			
Interest		331	331
Interest	405	331	331
Principal	3,695	3,438	3,438
Commission & Postage		100	100
Cash Basis		600	600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,100	4,800	4,800
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	4,800	4,800	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,800
		Tax Required	3,697
		Delinquent Comp Rate:	0.000
		Amount of 2014 Ad Valorem Tax	3,697

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2014 Ad Valorem Tax	0

MILAN CITY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	4,518	4,298	2,144
Receipts:			
State of Kansas Gas Tax	2,041	2,070	2,080
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,041	2,070	2,080
Resources Available:	6,559	6,368	4,224
Expenditures:			
Street Repair and Maint	2,261	4,224	4,224
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,261	4,224	4,224
Unencumbered Cash Balance Dec 31	4,298	2,144	0
2013/2014 Budget Authority Amount:	2,261	5,582	

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries and Wages			
Operations			
Licenses & Fees			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

Pub Conway Springs Star

2015

NOTICE OF BUDGET HEARING

The governing body of
MILAN CITY
will meet on August 11, 2014 at 8:00 p.m. at Milan Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milan Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	9,157	32.694	12,543	34.970	15,468	6,608	35.409
Bond and Interest	4,100	23.777	4,800	20.247	4,800	3,697	19.809
Special Highway	2,261		4,224		4,224		
Totals	15,518	56.471	21,567	55.217	24,492	10,305	55.218
Less: Transfers	0		0		0		
Net Expenditure	15,518		21,567		24,492		
Total Tax Levied	11,400		10,497		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	201,874		190,107		186,630		

Outstanding Indebtedness,
January 1,

	2012
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2013
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2014
G.O. Bonds	14,710
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	14,710

*Tax rates are expressed in mills

Pat Tracy

City Official Title: City Treasurer

Affidavit of Publication

Victoria Vinciguerra
Of lawful age being duly sworn upon oath states:
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
(The Conway Springs Star and The Argonia Argosy)
State of Kansas

A weekly newspaper printed in the state of Kansas, And published in and of general circulation in Sumner County, with a general paid circulation on a yearly Basis in Sumner County of Kansas, and that said Newspaper is not a trade, religious, or fraternal Publication. That said newspaper has been published At least weekly 50 times a year, has been so published Continuously and uninterruptedly in said county and state For a period of more than five years prior to the first Publication of said notice and has been admitted to the Post Office of Conway Springs, Kansas, in Sumner County as Second class matter. That the attached is a true copy Thereof and was published on the following dates in the Regular and entire Issue of said newspaper.

First Publication was made
On the 31 Day of July, 2014
Second Publication was made
On the _____ Day of _____, 20____
Third Publication was made
On the _____ Day of _____, 20____

Total Publication Fee \$ 102.38

Yolanda Inguarros

Subscribed and sworn to before me this

31 Day of July, 2014

Karley D. R.

Notary Public

My Commission expires on 5/1/15



PUBLIC		
First Published in the Conway Sun		
will meet on August 11, 2014 at 8:00 answering objections of taxpayers relating Detailed budget information is available		
Proposed Budget 2015 Expenditures and Amount of Current Year Estimated Tax Rate is subject to change		
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Outstanding Indebtedness,		
January 1,	2012	
G.O. Bonds	0	
Revenue Bonds	0	
Other	0	
Lease Purchase Principal	0	
Total	0	

*Tax rates are expressed in mills

Pat Tracy
City Official Title: City Treasurer

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DON BURFORD



PUBLIC NOTICE

First Published in the Conway Springs Star and Argonia Argosy July 31, 2014

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Totals	15,518	36.471	21,567	55.217	24,492	10,305	55.218
Less: Transfers	0		0		0		
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Total Tax Levied	11,460		10,497		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	201,874		190,107		186,630		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2012
0
0
0
0
0

2013
0
0
0
0
0

2014
14,710
0
0
0
14,710

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